

FORMULARIO A1

SECTOR 0010 EDUCACION
 PLIEGO 529 UNIVERSIDAD NACIONAL DEL CALLAO
 ESTRUCTURA FUNCIONAL PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2011

PERIODO PREVIO		P E R I O D O P R O P U E S T O (D.S.S 051-91-PCM)																PEA	DENOMINACION DEL CARGO		
NIVEL o CATEG	CANTIDAD DE		NIVEL o CATEG	Nº DE PLAZAS	REMUNERACION MENSUAL						CANTIDAD DE		PERIODO EN MESES	BÁSICA	REUNIFI CADA	PRINCIPAL	TRANSIT			OTROS	PRINCIPAL
	PPTA	OCPA			BÁSICA	REUNIFI CADA	PRINCIPAL	TRANSIT	MONTO BRUTO	OTROS	PPTA	OCPA									
F4	1	1	F4	1	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	1	Jefe de Unidad de Proyectos y Obras
F4	1	1	F4	2	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	2	Jefe de la Oficina de Contabilidad y Presupuesto
F4	1	1	F4	3	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	3	Jefe de Unidad de Comedor y Residencia Universitaria
F4	1	1	F4	4	0.06	40.47	40.53	1,622.49	1663.02	149.67	1	1	12	0.72	485.64	486.36	19469.88	1796.06	19956.24	4	Jefe de la Unidad de Control Técnico Administrativo
F4	1	1	F4	5	0.06	40.47	40.53	1,624.58	1665.11	149.86	1	1	12	0.72	485.64	486.36	19494.96	1798.32	19981.32	5	Jefe de Unidad Elaboracion y Administracion Documentaria
F4	1	1	F4	6	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	6	Jefe de la Unidad del Centro de Idiomas
F4	1	1	F4	7	0.06	40.47	40.53	1,720.68	1761.21	158.51	1	1	12	0.72	485.64	486.36	20648.16	1902.11	21134.52	7	Jefe de la Oficina de Gestion Patrimonial
F4	1	1	F4	8	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	8	Jefe de la Unidad de Relaciones Publicas
F4	1	1	F4	9	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	9	Jefe de la Unidad de Registros Académicos
F4	1	1	F4	10	0.06	40.47	40.53	1,624.58	1665.11	149.86	1	1	12	0.72	485.64	486.36	19494.96	1798.32	19981.32	10	Jefe de la Unidad de la Biblioteca Central
F4	1	1	F4	11	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	11	Jefe de la Unidad de Asuntos Judiciales
F4	1	1	F4	12	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	12	Jefe de la Oficina de Tesorería
F4	1	1	F4	13	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	13	jefe de Unidad de Planeamiento
F4	1	1	F4	14	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	14	Jefe de Unidad de Racionalización
F4	1	1	F4	15	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	15	Jefe de Unidad de Programacion y Evaluacion Presupuestal
F4	1	1	F4	16	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	16	Jefe de la Unidad de Estadística
F4	1	1	F4	17	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	17	Jefe de la Unidad del Centro de Salud
F4	1	1	F4	18	0.06	40.47	40.53	1,624.58	1665.11	149.86	1	1	12	0.72	485.64	486.36	19494.96	1798.32	19981.32	18	Jefe de la Unidad del Certificacion y Resoluciones
F4	1	1	F4	19	0.06	24.14	24.20	1,640.91	1665.11	149.86	1	1	12	0.72	289.68	290.40	19690.92	1798.32	19981.32	19	Jefe de la Unidad de Tramite Documentario
F4	1	1	F4	20	0.06	40.47	40.53	1,622.49	1663.02	149.67	1	1	12	0.72	485.64	486.36	19469.88	1796.06	19956.24	20	Jefe de la Unidad de Control Económico Financiero
F4	1	1	F4	21	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	21	Jefe de la Oficina Administrativa del CET
F4	1	1	F4	22	0.06	40.47	40.53	1,624.58	1665.11	133.21	1	1	12	0.72	485.64	486.36	19494.96	1598.51	19981.32	22	Jefe de la Unidad de Registros Académicos
F4	22	22	F4		1.32	874.01	875.33	35,830.01	36,705.34	3,286.83	22	22	12	15.84	10,488.12	10,503.96	429,960.12	39,441.95	440,464.08	22	
F3	1	1	F3	24	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	1	Jefe de la Unidad de Integracion Contable
F3	1	1	F3	25	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	2	Jefe de la Unidad de Capacitacion
F3	1	1	F3	26	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	3	Jefe de Unidad de Ingresos y Egresos de la Oficina de Tesorería
F3	1	1	F3	27	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	4	Jefe de Unidad de Cultura, Deportes y Recreación
F3	1	1	F3	28	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	5	Jefe de la Unidad de Remuneraciones y Beneficios Sociales
F3	1	1	F3	29	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	6	Jefe de la Unidad de Control Presupuestal
F3	1	1	F3	30	0.06	40.47	40.53	1,670.88	1711.41	154.03	1	1	12	0.72	485.64	486.36	20050.56	1848.32	20536.92	7	Jefe de Unidad de Servicio Social
F3	1	1	F3	31	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	8	Jefe de la Unidad de Registro Contable
F3	1	1	F3	32	0.06	40.47	40.53	1,612.75	1653.28	148.80	1	1	12	0.72	485.64	486.36	19353.00	1785.54	19839.36	9	Jefe de la Unidad de Abastecimiento
F3	1	1	F3	33	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	10	Jefe de la Unidad de Asuntos Administrativos

F3	1	1	F3	34	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	11	Jefe de la Unidad de Evaluacion, Control y Escalafon
F3	1	1	F3	35	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	12	Jefe de la Unidad de Documentación Científica y Traducciones
F3	1	1	F3	36	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	13	Jefe de la Unidad de Margesi de Bienes Inmuebles
F3	13	13	F3		0.78	526.11	526.89	21035.29	21562.18	1940.596	13	13	12	9.36	6313.32	6322.68	252423.48	23287.1544	258746.16	13	
F2	1	1	F2	37	0.06	40.47	40.53	1554.92	1554.92	139.94	1	1	12	0.72	485.64	486.36	18659.04	1679.31	18659.04	1	Jefe del Area de Evaluación Presupuestal
F2	1	1	F2	38	0.06	40.47	40.53	1541.10	1541.10	138.70	1	1	12	0.72	485.64	486.36	18493.20	1664.39	18493.20	2	Jefe de la Unidad de Servicios Auxiliares
F2	1	1	F2	39	0.06	40.47	40.53	1541.10	1541.10	138.70	1	1	12	0.72	485.64	486.36	18493.20	1664.39	18493.20	3	Jefe del Area de Almacen Central
F2	1	1	F2	40	0.06	40.47	40.53	1629.69	1629.69	146.67	1	1	12	0.72	485.64	486.36	19556.28	1760.07	19556.28	4	Jefe del Area de Programacion Presupuestal
F2	4	4	F2		0.24	161.88	162.12	6,266.81	6,266.81	564.01	4	4	12	2.88	1942.56	1945.44	75201.72	6768.15	75201.72	4	
SPA	1	1	SPA	41	0.05	30.21	30.26	1,384.16	1,384.16	124.57	1	1	12	0.60	362.52	363.12	16609.92	1494.89	16609.92	1	Tecnologo Medico de Laboratorio
SPA	1	1	SPA		0.05	30.21	30.26	1,384.16	1,384.16	124.57	1	1	12	0.60	362.52	363.12	16609.92	1494.89	16609.92	1	
SPB	1	1	SPB	42	0.05	29.62	29.67	1,384.16	1,665.09	149.86	1	1	12	0.60	355.44	356.04	16609.92	1798.30	19981.08	1	Abogado II en Asuntos Judiciales
SPB	1	1	SPB		0.05	29.62	29.67	1,384.16	1,665.09	149.86	1	1	12	0.60	362.52	363.12	16609.92	1798.30	19981.08	1	
SPC	1	1	SPC	43	0.05	29.62	29.67	1,273.61	1,303.28	117.30	1	1	12	0.60	355.44	356.04	15283.32	1407.54	15639.36	1	Asistente Social III
SPC	1	1	SPC	44	0.05	29.62	29.67	1,083.73	1,303.22	117.29	1	1	12	0.60	355.44	356.04	13004.76	1407.48	15638.64	2	Asistente Social I
SPC	1	1	SPC	45	0.05	29.62	29.67	1,183.73	1,213.40	109.21	1	1	12	0.60	355.44	356.04	14204.76	1310.47	14560.80	3	Especialista en Auditoria Economica II
SPC	1		SPC	46							1		12								Designado en Cargo Directivo
SPC	4	3	SPC		0.15	88.86	89.01	3,541.07	3,819.90	343.79	4	3	12	1.80	1,066.32	1,068.12	42,492.84	4,125.49	45,838.80	3	
SPD	1	1	SPD	47	0.05	29.17	29.22	1,187.91	1,217.13	109.54	1	1	12	0.60	350.04	350.64	14254.92	1314.50	14605.56	1	Especialista II En Abastecimiento
SPD	1	1	SPD		0.05	29.17	29.22	1,187.91	1,217.13	109.54	1	1	12	0.60	350.04	350.64	14254.92	1314.50	14605.56	1	
SPE	1	1	SPE	48	0.05	28.84	28.89	1,232.45	1,261.34	113.52	1	1	12	0.60	346.08	346.68	14789.40	1362.25	15136.08	1	Especialista En Asistencia Profesional Especial
SPE	1	1	SPE	49	0.05	28.84	28.89	1,624.20	1,653.09	148.78	1	1	12	0.60	346.08	346.68	19490.40	1785.34	19837.08	1	Especialista de Ingresos y Egresos
SPE	1		SPE	50							1		12								Designado en Cargo Directivo
SPE	1		SPE	51							1		12								Designado en Cargo Directivo
SPE	4	2	SPE		0.10	57.68	57.78	2,856.65	2,914.43	262.30	4	2	12	1.20	692.16	693.36	34279.80	3147.58	34973.16	2	
SPF	1	1	SPF	52	0.05	27.93	27.98	1,103.55	1,231.53	110.84	1	1	12	0.60	335.16	335.76	13242.60	1330.05	14778.36	1	Especialista en Auditoria Económica I
SPF	1	1	SPF		0.05	27.93	27.98	1,103.55	1,231.53	110.84	1	1	12	0.60	335.16	335.76	13242.60	1330.05	14778.36	1	
STA	1	1	STA	53	0.04	24.14	24.18	1,046.59	1,070.77	96.37	1	1	12	0.48	289.68	290.16	12559.08	1156.43	12849.24	1	Técnico en Tramite Documentario I
STA	1	1	STA	54	0.04	24.14	24.18	1,050.93	1,075.11	96.76	1	1	12	0.48	289.68	290.16	12611.16	1161.12	12901.32	2	Secretaria III
STA	1	1	STA	55	0.04	24.14	24.18	1,054.32	1,078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	3	Secretaria IV
STA	1	1	STA	56	0.04	24.14	24.18	1,054.32	1,078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	4	Técnico Administrativo III
STA	1	1	STA	57	0.04	24.14	24.18	1,054.32	1,078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	5	Técnico Administrativo III
STA	1	1	STA	58	0.04	24.14	24.18	1,061.92	1,086.10	97.75	1	1	12	0.48	289.68	290.16	12743.04	1172.99	13033.20	6	Sicólogo III
STA	1	1	STA	59	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	7	Chofer I
STA	1	1	STA	60	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	8	Secretaria V
STA	1	1	STA	61	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	9	Técnico Administrativo III
STA	1	1	STA	62	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	10	Secretaria IV
STA	1	1	STA	63	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	11	Técnico en Impresiones II
STA	1	1	STA	64	0.04	24.14	24.18	1,054.32	1,078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	12	Secretaria II
STA	1	1	STA	65	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	13	Técnico en Biblioteca I
STA	1	1	STA	66	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	14	Técnico en Abogacia II
STA	1	1	STA	67	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	15	Secretaria I
STA	1	1	STA	68	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	16	Secretaria III
STA	1	1	STA	69	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	17	Secretaria IV
STA	1	1	STA	70	0.04	24.14	24.18	1,065.96	1,090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	18	Técnico II en Panadería y Pastelería

STB	1	1	STB	129	0.04	23.95	23.99	1,114.01	1138.00	102.42	1	1	12	0.48	287.40	287.88	13368.12	1229.04	13656.00	4	Técnico Administrativo III
STB	1	1	STB	130	0.04	23.95	23.99	1,058.20	1082.19	97.40	1	1	12	0.48	287.40	287.88	12698.40	1168.77	12986.28	5	Técnico II en Girado de Comprobantes SIAF
STB	1	1	STB	131	0.04	23.95	23.99	1,114.01	1138.00	102.42	1	1	12	0.48	287.40	287.88	13368.12	1229.04	13656.00	6	Técnico Administrativo III
STB	1	1	STB	132	0.04	23.95	23.99	1,155.47	1179.46	106.15	1	1	12	0.48	287.40	287.88	13865.64	1273.82	14153.52	7	Técnico en Biblioteca I
STB	1	1	STB	133	0.04	23.95	23.99	1,109.79	1133.78	102.04	1	1	12	0.48	287.40	287.88	13317.48	1224.48	13605.36	8	Secretaría III
STB	1	1	STB	134	0.04	23.95	23.99	1,109.79	1133.78	102.04	1	1	12	0.48	287.40	287.88	13317.48	1224.48	13605.36	9	Secretaría II
STB	1	1	STB	135	0.04	23.95	23.99	1,114.01	1138.00	102.42	1	1	12	0.48	287.40	287.88	13368.12	1229.04	13656.00	10	Técnico en Archivo II
STB	1	1	STB	136	0.04	23.95	23.99	1,141.00	1164.99	104.85	1	1	12	0.48	287.40	287.88	13692.00	1258.19	13979.88	11	Secretaría IV
STB	1	1	STB	137	0.04	23.95	23.99	1,043.53	1067.52	96.08	1	1	12	0.48	287.40	287.88	12522.36	1152.92	12810.24	12	Técnico electricista II
STB	1	1	STB	138	0.04	23.95	23.99	1,535.98	1559.97	140.40	1	1	12	0.48	287.40	287.88	18431.76	1684.77	18719.64	13	Técnico en Biblioteca II
STB	1	1	STB	139	0.04	23.95	23.99	1,058.20	1082.19	97.40	1	1	12	0.48	287.40	287.88	12698.40	1168.77	12986.28	14	Técnico en Biblioteca I
STB	1	1	STB	140	0.04	23.95	23.99	1,071.55	1095.54	98.60	1	1	12	0.48	287.40	287.88	12858.60	1183.18	13146.48	15	Técnico III en Contabilidad
STB	1	1	STB	141	0.04	23.95	23.99	1,058.20	1082.19	97.40	1	1	12	0.48	287.40	287.88	12698.40	1168.77	12986.28	16	Técnico en Laboratorio II
STB	1	1	STB	142	0.04	23.95	23.99	1,099.14	1123.13	101.08	1	1	12	0.48	287.40	287.88	13189.68	1212.98	13477.56	17	Técnico en Biblioteca II
STB	1	1	STB	143	0.04	23.95	23.99	1,055.09	1079.08	97.12	1	1	12	0.48	287.40	287.88	12661.08	1165.41	12948.96	18	Técnico II en Escalafon
STB	1	1	STB	144	0.04	23.95	23.99	1,163.89	1187.88	106.91	1	1	12	0.48	287.40	287.88	13966.68	1282.91	14254.56	19	Operadora de Central Telefónica II
STB	1	1	STB	145	0.04	23.95	23.99	1,066.15	1090.14	98.11	1	1	12	0.48	287.40	287.88	12793.80	1177.35	13081.68	20	Tecnico de Sistema Administrativo II
STB	1	1	STB	146	0.04	23.95	23.99	1,058.20	1082.19	97.40	1	1	12	0.48	287.40	287.88	12698.40	1168.77	12986.28	21	Pescador I
STB	1	1	STB	147	0.04	23.95	23.99	1,624.51	1648.50	148.37	1	1	12	0.48	287.40	287.88	19494.12	1780.38	19782.00	22	Técnico en Biblioteca
STB	1		STB	148							1		12								Designado en Cargo Directivo
STB	1		STB	149							1		12								Designado en Cargo Directivo
STB	1		STB	150							1		12								Designado en Cargo Directivo
STB	1		STB	151							1		12								Designado en Cargo Directivo
STB	26	22	STB		0.88	526.90	527.78	24,970.29	25,498.07	2,294.83	26.00	22.00	12.00	10.56	6,322.80	6,333.36	299,643.48	27,537.92	305,976.84	22	
STC	1	1	STC	152	0.04	23.82	23.86	1,101.48	1125.34	101.28	1	1	12	0.48	285.84	286.32	13217.76	1215.37	13504.08	1	Operador de Central Telefónica II
STC	1	1	STC	153	0.04	23.82	23.86	1,101.48	1125.34	101.28	1	1	12	0.48	285.84	286.32	13217.76	1215.37	13504.08	2	Técnico en Diseño y Dibujo II
STC	1	1	STC	154	0.04	23.82	23.86	1,096.61	1120.47	100.84	1	1	12	0.48	285.84	286.32	13159.32	1210.11	13445.64	3	Secretaría II
STC	1	1	STC	155	0.04	23.82	23.86	1,098.11	1121.97	100.98	1	1	12	0.48	285.84	286.32	13177.32	1211.73	13463.64	4	Secretaría III
STC	1	1	STC	156	0.04	23.82	23.86	1,096.61	1120.47	100.84	1	1	12	0.48	285.84	286.32	13159.32	1210.11	13445.64	5	Técnico en Biblioteca I
STC	1	1	STC	157	0.04	23.82	23.86	1,110.04	1133.90	102.05	1	1	12	0.48	285.84	286.32	13320.48	1224.61	13606.80	6	Técnico Electricista II
STC	1	1	STC	158	0.04	23.82	23.86	1,092.12	1115.98	100.44	1	1	12	0.48	285.84	286.32	13105.44	1205.26	13391.76	7	Técnico en laboratorio II
STC	1	1	STC	159	0.04	23.82	23.86	1,106.08	1129.94	101.69	1	1	12	0.48	285.84	286.32	13272.96	1220.34	13559.28	8	Técnico Administrativo III
STC	1	1	STC	160	0.04	23.82	23.86	1,156.17	1180.03	106.20	1	1	12	0.48	285.84	286.32	13874.04	1274.43	14160.36	9	Técnico en Biblioteca I
STC	1	1	STC	161	0.04	23.82	23.86	1,055.22	1079.08	97.12	1	1	12	0.48	285.84	286.32	12662.64	1165.41	12948.96	10	Técnico Administrativo III
STC	1	1	STC	162	0.04	23.82	23.86	1,054.64	1078.50	97.07	1	1	12	0.48	285.84	286.32	12655.68	1164.78	12942.00	11	Técnico en Equipos Electrico Electronico II
STC	11	11	STC		0.44	262.02	262.46	12,068.56	12,331.02	1,109.79	11	11	12	5.28	3,144.24	3,149.52	144,822.72	13,317.50	147,972.24	11	
STD	1	1	STD	163	0.04	23.66	23.70	1,099.24	1122.94	101.06	1	1	12	0.48	283.92	284.40	13190.88	1212.78	13475.28	1	Técnico Electricista II
STD	1	1	STD	164	0.04	23.66	23.70	1,097.24	1120.94	100.88	1	1	12	0.48	283.92	284.40	13166.88	1210.62	13451.28	2	Cajero III
STD	1	1	STD	165	0.04	23.66	23.70	1,080.09	1103.79	99.34	1	1	12	0.48	283.92	284.40	12961.08	1192.09	13245.48	3	Técnico Administrativo II
STD	1	1	STD	166	0.04	23.66	23.70	1,082.33	1106.03	99.54	1	1	12	0.48	283.92	284.40	12987.96	1194.51	13272.36	4	Técnico en Biblioteca I
STD	1	1	STD	167	0.04	23.66	23.70	1,097.24	1120.94	100.88	1	1	12	0.48	283.92	284.40	13166.88	1210.62	13451.28	5	Cajero III

STD	1	1	STD	168	0.04	23.66	23.70	1,087.68	1111.38	100.02	1	1	12	0.48	283.92	284.40	13052.16	1200.29	13336.56	6	Técnico III Control administrativo
STD	1	1	STD	169	0.04	23.66	23.70	1,209.82	1233.52	111.02	1	1	12	0.48	283.92	284.40	14517.84	1332.20	14802.24	7	Secretaria II
STD	1	1	STD	170	0.04	23.66	23.70	1,054.80	1078.50	97.07	1	1	12	0.48	283.92	284.40	12657.60	1164.78	12942.00	8	Secretaria II
STD	8	8	STD		0.32	189.28	189.60	8,808.44	8,998.04	809.82	8	8	12	3.84	2271.36	2275.20	105701.28	9717.88	107976.48	8	
STE	1	1	STE	171	0.04	23.51	23.55	1,232.71	1256.26	113.06	1	1	12	0.48	282.12	282.60	14792.52	1356.76	15075.12	1	Técnico en biblioteca I
STE	1	1	STE	172	0.04	23.51	23.55	1,092.71	1116.26	100.46	1	1	12	0.48	282.12	282.60	13112.52	1205.56	13395.12	2	Técnico en Pagaduría
STE	1	1	STE	173	0.04	23.51	23.55	1,034.61	1058.16	95.23	1	1	12	0.48	282.12	282.60	12415.32	1142.81	12697.92	3	Oficinista II
STE	1	1	STE	174	0.04	23.51	23.55	1,088.29	1111.84	100.07	1	1	12	0.48	282.12	282.60	13059.48	1200.79	13342.08	4	Técnico en Biblioteca I
STE	1	1	STE	175	0.04	23.51	23.55	1,019.33	1042.88	93.86	1	1	12	0.48	282.12	282.60	12231.96	1126.31	12514.56	5	Técnico en Biblioteca I
STE	1	1	STE	176	0.04	23.51	23.55	1,038.22	1061.77	95.56	1	1	12	0.48	282.12	282.60	12458.64	1146.71	12741.24	6	Secretaria II
STE	1	1	STE	177	0.04	23.51	23.55	1,088.29	1111.84	100.07	1	1	12	0.48	282.12	282.60	13059.48	1200.79	13342.08	7	Técnico en Biblioteca I
STE	1	1	STE	178	0.04	23.51	23.55	1,092.71	1116.26	100.46	1	1	12	0.48	282.12	282.60	13112.52	1205.56	13395.12	8	Técnico en biblioteca I
STE	1	1	STE	179	0.04	23.51	23.55	1,092.81	1116.36	100.47	1	1	12	0.48	282.12	282.60	13113.72	1205.67	13396.32	9	Técnico en Biblioteca I
STE	1	1	STE	180	0.04	23.51	23.55	1,092.71	1116.26	100.46	1	1	12	0.48	282.12	282.60	13112.52	1205.56	13395.12	10	Técnico en Biblioteca I
STE	1	1	STE	181	0.04	23.51	23.55	1,089.89	1113.44	100.21	1	1	12	0.48	282.12	282.60	13078.68	1202.52	13361.28	11	Técnico II en Almacen
STE	1	1	STE	182	0.04	23.51	23.55	1,086.54	1110.09	99.91	1	1	12	0.48	282.12	282.60	13038.48	1198.90	13321.08	12	Técnico en Impresiones I
STE	1	1	STE	183	0.04	23.51	23.55	1,069.27	1092.82	98.35	1	1	12	0.48	282.12	282.60	12831.24	1180.25	13113.84	13	Técnico en Biblioteca I
STE	1	1	STE	184	0.04	23.51	23.55	1,054.95	1078.50	97.07	1	1	12	0.48	282.12	282.60	12659.40	1164.78	12942.00	14	Oficinista II
STE	1	1	STE	185	0.04	23.51	23.55	1,054.95	1078.50	97.07	1	1	12	0.48	282.12	282.60	12659.40	1164.78	12942.00	15	Secretaria I
STE	1	1	STE	186							1	1	12								Designado en Cargo Directivo
STE	16	15	STE		0.60	352.65	353.25	16,227.99	16,581.24	1,492.31	16	15	12	7.20	4,231.80	4,239.00	194,735.88	17,907.74	198,974.88	15	
STF	1	1	STF	187	0.04	23.35	23.39	1,055.11	1078.50	97.07	1	1	12	0.48	280.20	280.68	12661.32	1164.78	12942.00	1	Técnico Administrativo III
STF	1	1	STF	188	0.04	23.35	23.39	1,066.20	1089.59	98.06	1	1	12	0.48	280.20	280.68	12794.40	1176.76	13075.08	2	Técnico I en Tramite documentario
STF	2	2	STF	2	0.08	46.70	46.78	2,121.31	2,168.09	195.13	2	2	12	0.96	560.40	561.36	25,455.72	2,341.54	26,017.08	2	
SAA	1	1	SAA	189	0.03	23.35	23.38	1,058.26	1081.64	97.35	1	1	12	0.36	280.20	280.56	12699.12	1168.17	12979.68	1	Trabajador de Servicio II
SAA	1	1	SAA	190	0.03	23.35	23.38	1,058.26	1081.64	97.35	1	1	12	0.36	280.20	280.56	12699.12	1168.17	12979.68	2	Técnico en Equipos Electrico Electronico II
SAA	1	1	SAA	191	0.03	23.35	23.38	994.52	1017.90	91.61	1	1	12	0.36	280.20	280.56	11934.24	1099.33	12214.80	3	Técnico II en Panaderia y Pasteleria
SAA	1	1	SAA	192	0.03	23.35	23.38	994.52	1017.90	91.61	1	1	12	0.36	280.20	280.56	11934.24	1099.33	12214.80	4	Técnico en Comercializacion I
SAA	1	1	SAA	193	0.03	23.35	23.38	994.52	1017.90	91.61	1	1	12	0.36	280.20	280.56	11934.24	1099.33	12214.80	5	Trabajador de Servicio II
SAA	1	1	SAA	194	0.03	23.35	23.38	994.52	1017.90	91.61	1	1	12	0.36	280.20	280.56	11934.24	1099.33	12214.80	6	Trabajador de Servicio II
SAA	1	1	SAA	195	0.03	23.35	23.38	994.52	1017.90	91.61	1	1	12	0.36	280.20	280.56	11934.24	1099.33	12214.80	7	Trabajador de Servicio II
SAA	7	7	SAA	7	0.18	140.10	140.28	6,094.60	7,252.78	652.75	7	7	12	2.16	1,681.20	1,683.36	73,135.20	7,833.00	87,033.36	7	
SAB	1	1	SAB	196	0.03	23.26	23.29	998.38	1021.67	91.95	1	1	12	0.36	279.12	279.48	11980.56	1103.40	12260.04	1	Guardian II
SAB	1	1	SAB	197	0.03	23.26	23.29	1,183.03	1206.32	108.57	1	1	12	0.36	279.12	279.48	14196.36	1302.83	14475.84	2	Auxiliar de Sistema Administrativo II
SAB	1	1	SAB	198	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	3	Jardinero II
SAB	1	1	SAB	199	0.03	23.26	23.29	1,040.86	1064.15	95.77	1	1	12	0.36	279.12	279.48	12490.32	1149.28	12769.80	4	Trabajador de Servicio II
SAB	1	1	SAB	200	0.03	23.26	23.29	1,140.98	1164.27	104.78	1	1	12	0.36	279.12	279.48	13691.76	1257.41	13971.24	5	Gasfitero II
SAB	1	1	SAB	201	0.03	23.26	23.29	997.17	1020.46	91.84	1	1	12	0.36	279.12	279.48	11966.04	1102.10	12245.52	6	Auxiliar de Sistema Administrativo II
SAB	1	1	SAB	202	0.03	23.26	23.29	1,032.30	1055.59	95.00	1	1	12	0.36	279.12	279.48	12387.60	1140.04	12667.08	7	Auxiliar de Biblioteca II

SAB	1	1	SAB	203	0.03	23.26	23.29	1,021.71	1045.00	94.05	1	1	12	0.36	279.12	279.48	12260.52	1128.60	12540.00	8	Trabajador de Servicio II
SAB	1	1	SAB	204	0.03	23.26	23.29	1,032.30	1055.59	95.00	1	1	12	0.36	279.12	279.48	12387.60	1140.04	12667.08	9	Secretaria III
SAB	1	1	SAB	205	0.03	23.26	23.29	1,032.30	1055.59	95.00	1	1	12	0.36	279.12	279.48	12387.60	1140.04	12667.08	10	Tecnico III en Escalafon
SAB	1	1	SAB	206	0.03	23.26	23.29	1,032.30	1055.59	95.00	1	1	12	0.36	279.12	279.48	12387.60	1140.04	12667.08	11	Secretaria III
SAB	1	1	SAB	207	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	12	Trabajador de Servicio II
SAB	1	1	SAB	208	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	13	Jardinero II
SAB	1	1	SAB	209	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	14	Trabajador de Servicio II
SAB	1	1	SAB	210	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	15	Trabajador de Servicios II
SAB	1	1	SAB	211	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	16	Jardinero II
SAB	16	16	SAB	16	0.48	372.16	372.64	16,478.99	16,851.63	1,516.65	16	16	12	5.76	4,465.92	4,471.68	197,747.88	18,199.76	202,219.56	16	
SAC	1	1	SAC	212	0.03	23.18	23.21	1,067.04	1090.25	98.12	1	1	12	0.36	278.16	278.52	12804.48	1177.47	13083.00	1	Trabajador de Servicio II
SAC	1	1	SAC	213	0.03	23.18	23.21	1,032.38	1055.59	95.00	1	1	12	0.36	278.16	278.52	12388.56	1140.04	12667.08	2	Auxiliar de Contabilidad I
SAC	1	1	SAC	214	0.03	23.18	23.21	990.45	1013.66	91.23	1	1	12	0.36	278.16	278.52	11885.40	1094.75	12163.92	3	Trabajador de Servicio II
SAC	1	1	SAC	215	0.03	23.18	23.21	1,038.71	1061.92	95.57	1	1	12	0.36	278.16	278.52	12464.52	1146.87	12743.04	4	Técnico en Enfermería I
SAC	1	1	SAC	216	0.03	23.18	23.21	981.17	1004.38	90.39	1	1	12	0.36	278.16	278.52	11774.04	1084.73	12052.56	5	Gasfitero II
SAC	1	1	SAC	217	0.03	23.18	23.21	1,022.43	1045.64	94.11	1	1	12	0.36	278.16	278.52	12269.16	1129.29	12547.68	6	Oficinista II
SAC	1	1	SAC	218	0.03	23.18	23.21	994.69	1017.90	91.61	1	1	12	0.36	278.16	278.52	11936.28	1099.33	12214.80	7	Trabajador de Servicio II
SAC	1	1	SAC	219	0.03	23.18	23.21	994.69	1017.90	91.61	1	1	12	0.36	278.16	278.52	11936.28	1099.33	12214.80	8	Técnico II en Girado de cheques
SAC	1	1	SAC	220	0.03	23.18	23.21	994.69	1017.90	91.61	1	1	12	0.36	278.16	278.52	11936.28	1099.33	12214.80	9	Secretaria I
SAC	9	9	SAC	9	0.27	208.62	208.89	9,116.25	9,325.14	839.26	9	9	12	3.24	2,503.44	2,506.68	109,395.00	10,071.15	111,901.68	9	
SAD	1	1	SAD	221	0.03	23.10	23.13	982.03	1005.16	90.46	1	1	12	0.36	277.20	277.56	11784.36	1085.57	12061.92	1	Trabajador de Servicio II
SAD	1	1	SAD	222	0.03	23.10	23.13	994.77	1017.90	91.61	1	1	12	0.36	277.20	277.56	11937.24	1099.33	12214.80	2	Secretaria II
SAD	2	2	SAD	2	0.06	46.20	46.26	1,976.80	2,023.06	182.08	2	2	12	0.72	554.40	555.12	23,721.60	2,184.90	24,276.72	2	
SAE	1	1	SAE	223	0.03	23.02	23.05	1,074.96	1098.01	98.82	1	1	12	0.36	276.24	276.60	12899.52	1185.85	13176.12	1	Trabajador de Servicio II
SAE	1	1	SAE	224	0.03	23.02	23.05	1,027.08	1050.13	94.51	1	1	12	0.36	276.24	276.60	12324.96	1134.14	12601.56	2	Técnico en Carpintería Metálica II
SAE	1	1	SAE	225	0.03	23.02	23.05	945.40	968.45	87.16	1	1	12	0.36	276.24	276.60	11344.80	1045.93	11621.40	3	Trabajador de Servicio II
SAE	1	1	SAE	226	0.03	23.02	23.05	1,189.62	1212.67	109.14	1	1	12	0.36	276.24	276.60	14275.44	1309.68	14552.04	4	Auxiliar II en Control de Gastos SIAF
SAE	1	1	SAE	227	0.03	23.02	23.05	1,025.75	1048.80	94.39	1	1	12	0.36	276.24	276.60	12309.00	1132.70	12585.60	5	Técnico en Carpintería Metálica II
SAE	1	1	SAE	228	0.03	23.02	23.05	974.43	997.48	89.77	1	1	12	0.36	276.24	276.60	11693.16	1077.28	11969.76	6	Trabajador de Servicio II
SAE	1	1	SAE	229	0.03	23.02	23.05	1,025.75	1048.80	94.39	1	1	12	0.36	276.24	276.60	12309.00	1132.70	12585.60	7	Trabajador de Servicio II
SAE	1	1	SAE	230	0.03	23.02	23.05	1,029.54	1052.59	94.73	1	1	12	0.36	276.24	276.60	12354.48	1136.80	12631.08	8	Guardian de la Isleta II
SAE	1	1	SAE	231	0.03	23.02	23.05	974.43	997.48	89.77	1	1	12	0.36	276.24	276.60	11693.16	1077.28	11969.76	9	Auxiliar en tramite Documentario I
SAE	1	1	SAE	232	0.03	23.02	23.05	1,025.75	1048.80	94.39	1	1	12	0.36	276.24	276.60	12309.00	1132.70	12585.60	10	Auxiliar de Biblioteca II
SAE	1	1	SAE	233	0.03	23.02	23.05	982.27	1005.32	90.48	1	1	12	0.36	276.24	276.60	11787.24	1085.75	12063.84	11	Conserje
SAE	1	1	SAE	234	0.03	23.02	23.05	1,078.24	1101.29	99.12	1	1	12	0.36	276.24	276.60	12938.88	1189.39	13215.48	12	Trabajador de Servicio II
SAE	1	1	SAE	235	0.03	23.02	23.05	1,133.45	1156.50	104.09	1	1	12	0.36	276.24	276.60	13601.40	1249.02	13878.00	13	Secretaria I
SAE	1	1	SAE	236	0.03	23.02	23.05	1,025.75	1048.80	94.39	1	1	12	0.36	276.24	276.60	12309.00	1132.70	12585.60	14	Auxiliar de Sistema Administrativo II
SAE	14	14	SAE		0.42	322.28	322.70	14,512.42	14,835.12	1,335.16	14	14	12	5.04	3967.36	3972.40	174149.04	16021.93	178021.44	14	
	235	215			8.96	5,764.92	5,773.88	255,812.51	262,952.99	23,649.12				107.52	69,186.12	69,293.64	3,069,750.12	283,789.42	3,155,435.88	215	